



MUNICIPIO DE JUCHIPILA ESTADO DE ZACATECAS

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 31/mar./2025

Usr: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 07/may./2025

hora de Impresión 09:50 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000	SERVICIOS PERSONALES	\$50,953,400.00	\$0.03	\$50,953,400.03	\$12,970,017.78	\$12,970,017.78	\$12,970,017.78	\$12,970,017.78	\$37,983,382.25
1100	REMUNERACIONES AL PERSONAL DE CARÁCT	\$23,076,000.00	-\$56,262.51	\$23,019,737.49	\$5,447,305.10	\$5,447,305.10	\$5,447,305.10	\$5,447,305.10	\$17,572,432.39
1110	DIETAS	\$3,681,000.00	\$0.00	\$3,681,000.00	\$888,023.70	\$888,023.70	\$888,023.70	\$888,023.70	\$2,792,976.30
1111	DIETAS	\$3,681,000.00	\$0.00	\$3,681,000.00	\$888,023.70	\$888,023.70	\$888,023.70	\$888,023.70	\$2,792,976.30
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$19,395,000.00	-\$56,262.51	\$19,338,737.49	\$4,559,281.40	\$4,559,281.40	\$4,559,281.40	\$4,559,281.40	\$14,779,456.09
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$19,395,000.00	-\$56,262.51	\$19,338,737.49	\$4,559,281.40	\$4,559,281.40	\$4,559,281.40	\$4,559,281.40	\$14,779,456.09
1200	REMUNERACIONES AL PERSONAL DE CARÁCT	\$13,410,000.00	\$26,649.99	\$13,436,649.99	\$3,246,375.27	\$3,246,375.27	\$3,246,375.27	\$3,246,375.27	\$10,190,274.72
1210	HONORARIOS ASIMILABLES A SALARIOS	\$200,000.00	-\$3,600.00	\$196,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$196,400.00
1211	HONORARIOS ASIMILABLES A SALARIOS	\$200,000.00	-\$3,600.00	\$196,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$196,400.00
1220	SUELDOS BASE AL PERSONAL EVENTUAL	\$13,210,000.00	\$30,249.99	\$13,240,249.99	\$3,246,375.27	\$3,246,375.27	\$3,246,375.27	\$3,246,375.27	\$9,993,874.72
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$11,340,000.00	\$0.00	\$11,340,000.00	\$2,672,093.61	\$2,672,093.61	\$2,672,093.61	\$2,672,093.61	\$8,667,906.39
1222	COMPENSACIONES POR SERVICIOS EVENTUA	\$1,870,000.00	\$30,249.99	\$1,900,249.99	\$574,281.66	\$574,281.66	\$574,281.66	\$574,281.66	\$1,325,968.33
1300	REMUNERACIONES ADICIONALES Y ESPECIALI	\$4,666,000.00	-\$32,749.98	\$4,633,250.02	\$714,868.04	\$714,868.04	\$714,868.04	\$714,868.04	\$3,918,381.98
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATI	\$4,611,000.00	-\$32,749.98	\$4,578,250.02	\$714,868.04	\$714,868.04	\$714,868.04	\$714,868.04	\$3,863,381.98
1321	PRIMAS DE VACACIONES Y DOMINICAL	\$728,000.00	\$0.00	\$728,000.00	\$276,580.00	\$276,580.00	\$276,580.00	\$276,580.00	\$451,420.00
1322	GRATIFICACIÓN DE FIN DE AÑO	\$3,883,000.00	-\$32,749.98	\$3,850,250.02	\$438,288.04	\$438,288.04	\$438,288.04	\$438,288.04	\$3,411,961.98
1330	HORAS EXTRAORDINARIAS	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00
1331	HORAS EXTRAORDINARIAS	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,000.00
1400	SEGURIDAD SOCIAL	\$7,461,000.00	\$55,342.50	\$7,516,342.50	\$2,208,640.78	\$2,208,640.78	\$2,208,640.78	\$2,208,640.78	\$5,307,701.72
1410	APORTACIONES DE SEGURIDAD SOCIAL	\$5,486,000.00	\$39,729.99	\$5,525,729.99	\$1,287,061.44	\$1,287,061.44	\$1,287,061.44	\$1,287,061.44	\$4,238,668.55
1412	APORTACIONES AL IMSS	\$4,501,000.00	\$39,729.99	\$4,540,729.99	\$961,067.21	\$961,067.21	\$961,067.21	\$961,067.21	\$3,579,662.78
1414	APORTACIONES PATRONALES AL ISSSTEZAC	\$985,000.00	\$0.00	\$985,000.00	\$325,994.23	\$325,994.23	\$325,994.23	\$325,994.23	\$659,005.77
1430	APORTACIONES AL SISTEMA PARA EL RETIRO	\$1,900,000.00	\$0.00	\$1,900,000.00	\$859,169.34	\$859,169.34	\$859,169.34	\$859,169.34	\$1,040,830.66
1432	CUOTAS AL RCV	\$1,900,000.00	\$0.00	\$1,900,000.00	\$859,169.34	\$859,169.34	\$859,169.34	\$859,169.34	\$1,040,830.66
1440	APORTACIONES PARA SEGUROS	\$75,000.00	\$15,612.51	\$90,612.51	\$62,410.00	\$62,410.00	\$62,410.00	\$62,410.00	\$28,202.51
1441	CUOTAS PARA EL SEGURO DE VIDA DEL PERS	\$75,000.00	\$15,612.51	\$90,612.51	\$62,410.00	\$62,410.00	\$62,410.00	\$62,410.00	\$28,202.51
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMI	\$2,340,400.00	\$7,020.03	\$2,347,420.03	\$1,352,828.59	\$1,352,828.59	\$1,352,828.59	\$1,352,828.59	\$994,591.44
1520	INDEMNIZACIONES	\$600,000.00	-\$48,829.98	\$551,170.02	\$0.00	\$0.00	\$0.00	\$0.00	\$551,170.02
1522	LIQUIDACIONES	\$300,000.00	-\$39,729.99	\$260,270.01	\$0.00	\$0.00	\$0.00	\$0.00	\$260,270.01
1523	LAUDOS LABORALES	\$300,000.00	-\$9,099.99	\$290,900.01	\$0.00	\$0.00	\$0.00	\$0.00	\$290,900.01
1530	PRESTACIONES Y HABERES DE RETIRO	\$1,000,000.00	\$40,650.00	\$1,040,650.00	\$1,162,545.69	\$1,162,545.69	\$1,162,545.69	\$1,162,545.69	-\$121,895.69
1532	ANTIGÜEDAD	\$1,000,000.00	\$40,650.00	\$1,040,650.00	\$1,162,545.69	\$1,162,545.69	\$1,162,545.69	\$1,162,545.69	-\$121,895.69
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMI	\$740,400.00	\$15,200.01	\$755,600.01	\$190,282.90	\$190,282.90	\$190,282.90	\$190,282.90	\$565,317.11
1594	ASIGNACIONES ADICIONALES AL SUELDO	\$0.00	\$9,099.99	\$9,099.99	\$36,368.10	\$36,368.10	\$36,368.10	\$36,368.10	-\$27,268.11



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1596	BONO DE DESPENSA	\$360,400.00	-\$1,400.01	\$358,999.99	\$92,400.00	\$92,400.00	\$92,400.00	\$92,400.00	\$266,599.99
1597	DÍAS ECONÓMICOS NO DISFRUTADOS	\$380,000.00	\$7,500.03	\$387,500.03	\$61,514.80	\$61,514.80	\$61,514.80	\$61,514.80	\$325,985.23
2000	MATERIALES Y SUMINISTROS	\$8,247,000.00	-\$1,000.02	\$8,245,999.98	\$1,378,941.02	\$1,057,834.86	\$1,057,834.86	\$1,057,834.86	\$7,188,165.12
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DI	\$901,000.00	-\$1,749.99	\$899,250.01	\$207,181.29	\$127,558.22	\$127,558.22	\$127,558.22	\$771,691.79
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DI	\$325,000.00	-\$1,749.99	\$323,250.01	\$82,762.17	\$40,928.11	\$40,928.11	\$40,928.11	\$282,321.90
2111	PAPELERÍA DE OFICINA	\$325,000.00	-\$1,749.99	\$323,250.01	\$82,762.17	\$40,928.11	\$40,928.11	\$40,928.11	\$282,321.90
2120	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPR	\$45,000.00	\$0.00	\$45,000.00	\$3,390.00	\$0.00	\$0.00	\$0.00	\$45,000.00
2121	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPR	\$45,000.00	\$0.00	\$45,000.00	\$3,390.00	\$0.00	\$0.00	\$0.00	\$45,000.00
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,000.00
2151	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$225,000.00	\$0.00	\$225,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,000.00
2160	MATERIAL DE LIMPIEZA	\$205,000.00	\$0.00	\$205,000.00	\$85,843.12	\$66,292.11	\$66,292.11	\$66,292.11	\$138,707.89
2161	MATERIAL DE LIMPIEZA DE OFICINA	\$205,000.00	\$0.00	\$205,000.00	\$85,843.12	\$66,292.11	\$66,292.11	\$66,292.11	\$138,707.89
2180	MATERIALES PARA EL REGISTRO E IDENTIFIC/	\$101,000.00	\$0.00	\$101,000.00	\$35,186.00	\$20,338.00	\$20,338.00	\$20,338.00	\$80,662.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFIC/	\$101,000.00	\$0.00	\$101,000.00	\$35,186.00	\$20,338.00	\$20,338.00	\$20,338.00	\$80,662.00
2200	ALIMENTOS Y UTENSILIOS	\$277,000.00	\$0.00	\$277,000.00	\$3,525.01	\$2,255.01	\$2,255.01	\$2,255.01	\$274,744.99
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$277,000.00	\$0.00	\$277,000.00	\$3,525.01	\$2,255.01	\$2,255.01	\$2,255.01	\$274,744.99
2211	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
2212	PRODUCTOS ALIMENTICIOS PARA EL PERSON	\$10,000.00	\$0.00	\$10,000.00	\$585.01	\$585.01	\$585.01	\$585.01	\$9,414.99
2213	PRODUCTOS ALIMENTICIOS PARA EL PERSON	\$21,000.00	\$0.00	\$21,000.00	\$1,270.00	\$0.00	\$0.00	\$0.00	\$21,000.00
2215	PRODUCTOS ALIMENTICIOS PARA EL PERSON	\$126,000.00	\$0.00	\$126,000.00	\$1,670.00	\$1,670.00	\$1,670.00	\$1,670.00	\$124,330.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$1,922,500.00	-\$5,000.01	\$1,917,499.99	\$129,699.16	\$68,097.76	\$68,097.76	\$68,097.76	\$1,849,402.23
2410	PRODUCTOS MINERALES NO METÁLICOS	\$395,000.00	\$0.00	\$395,000.00	\$112.50	\$112.50	\$112.50	\$112.50	\$394,887.50
2411	MATERIALES DE CONSTRUCCIÓN	\$395,000.00	\$0.00	\$395,000.00	\$112.50	\$112.50	\$112.50	\$112.50	\$394,887.50
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$223,000.00	-\$5,000.01	\$217,999.99	\$14,130.00	\$14,130.00	\$14,130.00	\$14,130.00	\$203,869.99
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$223,000.00	-\$5,000.01	\$217,999.99	\$14,130.00	\$14,130.00	\$14,130.00	\$14,130.00	\$203,869.99
2430	CAL, YESO Y PRODUCTOS DE YESO	\$48,500.00	\$0.00	\$48,500.00	\$3,840.00	\$3,840.00	\$3,840.00	\$3,840.00	\$44,660.00
2431	CAL, YESO Y PRODUCTOS DE YESO	\$48,500.00	\$0.00	\$48,500.00	\$3,840.00	\$3,840.00	\$3,840.00	\$3,840.00	\$44,660.00
2440	MADERA Y PRODUCTOS DE MADERA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2441	MADERA Y PRODUCTOS DE MADERA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2451	VIDRIO Y PRODUCTOS DE VIDRIO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$848,000.00	\$0.00	\$848,000.00	\$64,285.90	\$4,942.00	\$4,942.00	\$4,942.00	\$843,058.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$848,000.00	\$0.00	\$848,000.00	\$64,285.90	\$4,942.00	\$4,942.00	\$4,942.00	\$843,058.00
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCC	\$98,000.00	\$0.00	\$98,000.00	\$11,926.23	\$9,784.73	\$9,784.73	\$9,784.73	\$88,215.27



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Utr: supervisor

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Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCC	\$98,000.00	\$0.00	\$98,000.00	\$11,926.23	\$9,784.73	\$9,784.73	\$9,784.73	\$88,215.27
2480	MATERIALES COMPLEMENTARIOS	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,000.00
2481	MATERIALES COMPLEMENTARIOS	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,000.00
2490	OTROS MATERIALES Y ARTÍCULOS DE CONSTI	\$244,000.00	\$0.00	\$244,000.00	\$35,404.53	\$35,288.53	\$35,288.53	\$35,288.53	\$208,711.47
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTI	\$244,000.00	\$0.00	\$244,000.00	\$35,404.53	\$35,288.53	\$35,288.53	\$35,288.53	\$208,711.47
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DI	\$138,000.00	\$0.00	\$138,000.00	\$15,387.50	\$8,236.40	\$8,236.40	\$8,236.40	\$129,763.60
2510	PRODUCTOS QUÍMICOS BÁSICOS	\$9,000.00	\$0.00	\$9,000.00	\$3,804.80	\$3,804.80	\$3,804.80	\$3,804.80	\$5,195.20
2511	SUSTANCIAS QUÍMICAS	\$9,000.00	\$0.00	\$9,000.00	\$3,804.80	\$3,804.80	\$3,804.80	\$3,804.80	\$5,195.20
2520	FERTILIZANTES, PESTICIDAS Y OTROS AGROC	\$19,000.00	\$0.00	\$19,000.00	\$2,760.00	\$0.00	\$0.00	\$0.00	\$19,000.00
2521	PLAGUICIDAS, ABONOS Y FERTILIZANTES	\$19,000.00	\$0.00	\$19,000.00	\$2,760.00	\$0.00	\$0.00	\$0.00	\$19,000.00
2540	MATERIALES, ACCESORIOS Y SUMINISTROS M	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
2541	MATERIALES, ACCESORIOS Y SUMINISTROS M	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
2560	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DEI	\$80,000.00	\$0.00	\$80,000.00	\$8,822.70	\$4,431.60	\$4,431.60	\$4,431.60	\$75,568.40
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DEI	\$80,000.00	\$0.00	\$80,000.00	\$8,822.70	\$4,431.60	\$4,431.60	\$4,431.60	\$75,568.40
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,605,000.00	\$249.99	\$3,605,249.99	\$699,798.04	\$646,909.42	\$646,909.42	\$646,909.42	\$2,958,340.57
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,605,000.00	\$249.99	\$3,605,249.99	\$699,798.04	\$646,909.42	\$646,909.42	\$646,909.42	\$2,958,340.57
2611	GASOLINA	\$2,706,000.00	\$2,499.99	\$2,708,499.99	\$451,278.33	\$416,418.85	\$416,418.85	\$416,418.85	\$2,292,081.14
2612	DIÉSEL	\$735,000.00	-\$2,499.99	\$732,500.01	\$178,379.52	\$178,379.52	\$178,379.52	\$178,379.52	\$554,120.49
2614	LUBRICANTES Y ADITIVOS	\$164,000.00	\$249.99	\$164,249.99	\$70,140.19	\$52,111.05	\$52,111.05	\$52,111.05	\$112,138.94
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECC	\$409,000.00	\$0.00	\$409,000.00	\$200.00	\$200.00	\$200.00	\$200.00	\$408,800.00
2710	VESTUARIO Y UNIFORMES	\$312,000.00	\$0.00	\$312,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$312,000.00
2711	VESTUARIO Y UNIFORMES	\$312,000.00	\$0.00	\$312,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$312,000.00
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN PEF	\$57,000.00	\$0.00	\$57,000.00	\$200.00	\$200.00	\$200.00	\$200.00	\$56,800.00
2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN PEF	\$57,000.00	\$0.00	\$57,000.00	\$200.00	\$200.00	\$200.00	\$200.00	\$56,800.00
2730	ARTÍCULOS DEPORTIVOS	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
2731	ARTÍCULOS DEPORTIVOS	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIO	\$994,500.00	\$5,499.99	\$999,999.99	\$323,150.02	\$204,578.05	\$204,578.05	\$204,578.05	\$795,421.94
2910	HERRAMIENTAS MENORES	\$100,500.00	\$1,500.00	\$102,000.00	\$20,384.55	\$16,810.55	\$16,810.55	\$16,810.55	\$85,189.45
2911	HERRAMIENTAS MENORES	\$100,500.00	\$1,500.00	\$102,000.00	\$20,384.55	\$16,810.55	\$16,810.55	\$16,810.55	\$85,189.45
2920	REFACCIONES Y ACCESORIOS MENORES DE I	\$7,000.00	\$0.00	\$7,000.00	\$854.00	\$854.00	\$854.00	\$854.00	\$6,146.00
2921	REFACCIONES Y ACCESORIOS MENORES DE I	\$7,000.00	\$0.00	\$7,000.00	\$854.00	\$854.00	\$854.00	\$854.00	\$6,146.00
2930	REFACCIONES Y ACCESORIOS MENORES DE I	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2931	REFACCIONES Y ACCESORIOS MENORES DE I	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2940	REFACCIONES Y ACCESORIOS MENORES DE I	\$25,000.00	\$0.00	\$25,000.00	\$1,050.00	\$655.00	\$655.00	\$655.00	\$24,345.00



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Fecha y 07/may./2025

hora de Impresión 09:50 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2941	REFACCIONES Y ACCESORIOS MENORES DE I	\$25,000.00	\$0.00	\$25,000.00	\$1,050.00	\$655.00	\$655.00	\$655.00	\$24,345.00
2960	REFACCIONES Y ACCESORIOS MENORES DE I	\$713,000.00	\$3,999.99	\$716,999.99	\$272,889.44	\$168,221.50	\$168,221.50	\$168,221.50	\$548,778.49
2961	REFACCIONES Y ACCESORIOS MENORES DE I	\$713,000.00	\$3,999.99	\$716,999.99	\$272,889.44	\$168,221.50	\$168,221.50	\$168,221.50	\$548,778.49
2980	REFACCIONES Y ACCESORIOS MENORES DE I	\$146,000.00	\$0.00	\$146,000.00	\$27,972.03	\$18,037.00	\$18,037.00	\$18,037.00	\$127,963.00
2981	REFACCIONES Y ACCESORIOS MENORES DE I	\$146,000.00	\$0.00	\$146,000.00	\$27,972.03	\$18,037.00	\$18,037.00	\$18,037.00	\$127,963.00
3000	SERVICIOS GENERALES	\$16,035,000.00	\$252,249.99	\$16,287,249.99	\$7,850,889.44	\$7,587,767.03	\$7,587,767.03	\$7,587,767.03	\$8,699,482.96
3100	SERVICIOS BÁSICOS	\$4,399,000.00	\$0.00	\$4,399,000.00	\$1,259,882.71	\$1,246,214.24	\$1,246,214.24	\$1,246,214.24	\$3,152,785.76
3110	ENERGÍA ELÉCTRICA	\$4,200,000.00	\$0.00	\$4,200,000.00	\$1,223,499.11	\$1,210,379.64	\$1,210,379.64	\$1,210,379.64	\$2,989,620.36
3111	SERVICIO DE ENERGÍA ELÉCTRICA	\$850,000.00	\$0.00	\$850,000.00	\$104,765.00	\$99,703.00	\$99,703.00	\$99,703.00	\$750,297.00
3112	ALUMBRADO PÚBLICO	\$3,350,000.00	\$0.00	\$3,350,000.00	\$1,118,734.11	\$1,110,676.64	\$1,110,676.64	\$1,110,676.64	\$2,239,323.36
3120	GAS	\$48,000.00	\$0.00	\$48,000.00	\$8,199.60	\$8,199.60	\$8,199.60	\$8,199.60	\$39,800.40
3121	GAS	\$48,000.00	\$0.00	\$48,000.00	\$8,199.60	\$8,199.60	\$8,199.60	\$8,199.60	\$39,800.40
3130	AGUA	\$5,000.00	\$0.00	\$5,000.00	\$581.00	\$581.00	\$581.00	\$581.00	\$4,419.00
3131	SERVICIO DE AGUA	\$5,000.00	\$0.00	\$5,000.00	\$581.00	\$581.00	\$581.00	\$581.00	\$4,419.00
3140	TELEFONÍA TRADICIONAL	\$70,000.00	\$0.00	\$70,000.00	\$16,461.00	\$15,912.00	\$15,912.00	\$15,912.00	\$54,088.00
3141	SERVICIO TELEFÓNICO CONVENCIONAL	\$70,000.00	\$0.00	\$70,000.00	\$16,461.00	\$15,912.00	\$15,912.00	\$15,912.00	\$54,088.00
3150	TELEFONÍA CELULAR	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3151	SERVICIO DE TELEFONÍA CELULAR	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3170	SERVICIOS DE ACCESO DE INTERNET, REDES	\$60,000.00	\$0.00	\$60,000.00	\$11,142.00	\$11,142.00	\$11,142.00	\$11,142.00	\$48,858.00
3171	SERVICIOS DE ACCESO DE INTERNET, REDES	\$60,000.00	\$0.00	\$60,000.00	\$11,142.00	\$11,142.00	\$11,142.00	\$11,142.00	\$48,858.00
3180	SERVICIOS POSTALES Y TELEGRÁFICOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3181	SERVICIO POSTAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,345,000.00	\$0.00	\$1,345,000.00	\$397,671.49	\$360,259.89	\$360,259.89	\$360,259.89	\$984,740.11
3210	ARRENDAMIENTO DE TERRENOS	\$185,000.00	\$0.00	\$185,000.00	\$139,200.00	\$139,200.00	\$139,200.00	\$139,200.00	\$45,800.00
3211	ARRENDAMIENTO DE TERRENOS	\$185,000.00	\$0.00	\$185,000.00	\$139,200.00	\$139,200.00	\$139,200.00	\$139,200.00	\$45,800.00
3230	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO D	\$950,000.00	\$0.00	\$950,000.00	\$235,271.49	\$221,059.89	\$221,059.89	\$221,059.89	\$728,940.11
3232	ARRENDAMIENTO DE EQUIPO Y BIENES INFOF	\$950,000.00	\$0.00	\$950,000.00	\$235,271.49	\$221,059.89	\$221,059.89	\$221,059.89	\$728,940.11
3250	ARRENDAMIENTO DE EQUIPO DE TRANSPORT	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3252	ARRENDAMIENTO DE VEHÍCULOS TERRESTRE	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQ	\$205,000.00	\$0.00	\$205,000.00	\$23,200.00	\$0.00	\$0.00	\$0.00	\$205,000.00
3261	ARRENDAMIENTO DE MAQUINARIA, OTROS EQ	\$205,000.00	\$0.00	\$205,000.00	\$23,200.00	\$0.00	\$0.00	\$0.00	\$205,000.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉI	\$55,000.00	\$0.00	\$55,000.00	\$12,146.40	\$11,362.40	\$11,362.40	\$11,362.40	\$43,637.60
3330	SERVICIOS DE CONSULTORÍA ADMINISTRATIV.	\$15,000.00	\$0.00	\$15,000.00	\$10,927.20	\$10,927.20	\$10,927.20	\$10,927.20	\$4,072.80
3331	SERVICIOS DE INFORMÁTICA	\$15,000.00	\$0.00	\$15,000.00	\$10,927.20	\$10,927.20	\$10,927.20	\$10,927.20	\$4,072.80



MUNICIPIO DE JUCHIPILA ESTADO DE ZACATECAS

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 31/mar./2025

Usr: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 07/may./2025

hora de Impresión 09:50 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRAC	\$10,000.00	\$0.00	\$10,000.00	\$1,219.20	\$435.20	\$435.20	\$435.20	\$9,564.80
3361	SERVICIOS DE APOYO ADMINISTRATIVO, TRAC	\$10,000.00	\$0.00	\$10,000.00	\$1,219.20	\$435.20	\$435.20	\$435.20	\$9,564.80
3390	SERVICIOS PROFESIONALES, CIENTÍFICOS Y	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3392	SERVICIOS RELACIONADOS CON CERTIFICACI	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COME	\$554,000.00	\$0.00	\$554,000.00	\$158,104.51	\$75,079.45	\$75,079.45	\$75,079.45	\$478,920.55
3410	SERVICIOS FINANCIEROS Y BANCARIOS	\$49,000.00	\$0.00	\$49,000.00	\$18,079.05	\$18,079.05	\$18,079.05	\$18,079.05	\$30,920.95
3411	SERVICIOS BANCARIOS Y FINANCIEROS	\$45,000.00	\$0.00	\$45,000.00	\$18,079.05	\$18,079.05	\$18,079.05	\$18,079.05	\$26,920.95
3413	AVALÚOS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
3450	SEGURO DE BIENES PATRIMONIALES	\$505,000.00	\$0.00	\$505,000.00	\$140,025.46	\$57,000.40	\$57,000.40	\$57,000.40	\$447,999.60
3451	SEGUROS DE BIENES PATRIMONIALES	\$505,000.00	\$0.00	\$505,000.00	\$140,025.46	\$57,000.40	\$57,000.40	\$57,000.40	\$447,999.60
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MA	\$552,000.00	\$999.99	\$552,999.99	\$43,007.15	\$26,815.15	\$26,815.15	\$26,815.15	\$526,184.84
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR D	\$155,000.00	\$0.00	\$155,000.00	\$2,868.75	\$2,868.75	\$2,868.75	\$2,868.75	\$152,131.25
3511	MANTENIMIENTO Y CONSERVACIÓN DE INMUE	\$155,000.00	\$0.00	\$155,000.00	\$2,868.75	\$2,868.75	\$2,868.75	\$2,868.75	\$152,131.25
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
3521	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3531	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO E	\$272,000.00	\$0.00	\$272,000.00	\$26,566.40	\$10,374.40	\$10,374.40	\$10,374.40	\$261,625.60
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍC	\$272,000.00	\$0.00	\$272,000.00	\$26,566.40	\$10,374.40	\$10,374.40	\$10,374.40	\$261,625.60
3570	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$82,000.00	\$999.99	\$82,999.99	\$13,572.00	\$13,572.00	\$13,572.00	\$13,572.00	\$69,427.99
3571	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$82,000.00	\$999.99	\$82,999.99	\$13,572.00	\$13,572.00	\$13,572.00	\$13,572.00	\$69,427.99
3580	SERVICIOS DE LIMPIEZA Y MANEJO DE DESEC	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
3581	SERVICIOS DE LAVANDERÍA, LIMPIEZA, HIGIEN	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
3590	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3591	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLI	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS M	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3611	INFORMACIÓN EN MEDIOS MASIVOS DERIVAD.	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3620	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS M	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3621	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS M	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3690	OTROS SERVICIOS DE INFORMACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3693	OTROS GASTOS DE PUBLICACIÓN, DIFUSIÓN E	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$330,000.00	\$0.00	\$330,000.00	\$34,307.44	\$23,939.44	\$23,939.44	\$23,939.44	\$306,060.56
3710	PASAJES AÉREOS	\$90,000.00	\$0.00	\$90,000.00	\$10,368.00	\$0.00	\$0.00	\$0.00	\$90,000.00



MUNICIPIO DE JUCHIPILA ESTADO DE ZACATECAS

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 31/mar./2025

Usr: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 07/may./2025

hora de Impresión 09:50 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3711	PASAJES AÉREOS NACIONALES	\$40,000.00	\$0.00	\$40,000.00	\$10,368.00	\$0.00	\$0.00	\$0.00	\$40,000.00
3712	PASAJES AÉREOS INTERNACIONALES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3750	VIÁTICOS EN EL PAÍS	\$138,000.00	\$0.00	\$138,000.00	\$23,939.44	\$23,939.44	\$23,939.44	\$23,939.44	\$114,060.56
3751	VIÁTICOS ESTATALES	\$98,000.00	\$0.00	\$98,000.00	\$10,540.43	\$10,540.43	\$10,540.43	\$10,540.43	\$87,459.57
3752	VIÁTICOS NACIONALES	\$40,000.00	\$0.00	\$40,000.00	\$13,399.01	\$13,399.01	\$13,399.01	\$13,399.01	\$26,600.99
3760	VIÁTICOS EN EL EXTRANJERO	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3761	VIÁTICOS INTERNACIONALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3790	OTROS SERVICIOS DE TRASLADO Y HOSPEDA	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,000.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDA	\$72,000.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,000.00
3800	SERVICIOS OFICIALES	\$7,180,000.00	\$251,250.00	\$7,431,250.00	\$5,487,744.74	\$5,386,071.46	\$5,386,071.46	\$5,386,071.46	\$2,045,178.54
3810	GASTOS DE CEREMONIAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3814	GASTOS DE CEREMONIAL DE LOS TITULARES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$7,175,000.00	\$251,250.00	\$7,426,250.00	\$5,487,744.74	\$5,386,071.46	\$5,386,071.46	\$5,386,071.46	\$2,040,178.54
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$7,175,000.00	\$251,250.00	\$7,426,250.00	\$5,487,744.74	\$5,386,071.46	\$5,386,071.46	\$5,386,071.46	\$2,040,178.54
3900	OTROS SERVICIOS GENERALES	\$1,580,000.00	\$0.00	\$1,580,000.00	\$458,025.00	\$458,025.00	\$458,025.00	\$458,025.00	\$1,121,975.00
3920	IMPUESTOS Y DERECHOS	\$300,000.00	\$0.00	\$300,000.00	\$80,357.00	\$80,357.00	\$80,357.00	\$80,357.00	\$219,643.00
3923	OTROS IMPUESTOS Y DERECHOS	\$300,000.00	\$0.00	\$300,000.00	\$80,357.00	\$80,357.00	\$80,357.00	\$80,357.00	\$219,643.00
3950	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACI	\$80,000.00	\$0.00	\$80,000.00	\$1,270.00	\$1,270.00	\$1,270.00	\$1,270.00	\$78,730.00
3951	PENAS, MULTAS, ACCESORIOS Y ACTUALIZAC	\$80,000.00	\$0.00	\$80,000.00	\$1,270.00	\$1,270.00	\$1,270.00	\$1,270.00	\$78,730.00
3980	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE	\$1,200,000.00	\$0.00	\$1,200,000.00	\$376,398.00	\$376,398.00	\$376,398.00	\$376,398.00	\$823,602.00
3981	IMPUESTOS SOBRE NÓMINAS Y OTROS QUE SE	\$1,200,000.00	\$0.00	\$1,200,000.00	\$376,398.00	\$376,398.00	\$376,398.00	\$376,398.00	\$823,602.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBV	\$5,584,100.00	-\$250,144.17	\$5,333,955.83	\$208,308.26	\$208,308.26	\$208,308.26	\$208,308.26	\$5,125,647.57
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$2,829,100.00	-\$250,144.17	\$2,578,955.83	\$4,423.26	\$4,423.26	\$4,423.26	\$4,423.26	\$2,574,532.57
4240	TRANSFERENCIAS OTORGADAS A ENTIDADES	\$2,829,100.00	-\$250,144.17	\$2,578,955.83	\$4,423.26	\$4,423.26	\$4,423.26	\$4,423.26	\$2,574,532.57
4242	TRANSFERENCIAS POR REINTEGROS A LA TES	\$0.00	\$1,105.83	\$1,105.83	\$4,423.26	\$4,423.26	\$4,423.26	\$4,423.26	-\$3,317.43
4245	APORTACIONES PARA OBRAS	\$2,829,100.00	-\$251,250.00	\$2,577,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,577,850.00
4400	AYUDAS SOCIALES	\$2,330,000.00	\$0.00	\$2,330,000.00	\$203,885.00	\$203,885.00	\$203,885.00	\$203,885.00	\$2,126,115.00
4410	AYUDAS SOCIALES A PERSONAS	\$2,330,000.00	\$0.00	\$2,330,000.00	\$203,885.00	\$203,885.00	\$203,885.00	\$203,885.00	\$2,126,115.00
4411	AYUDAS SOCIALES	\$2,330,000.00	\$0.00	\$2,330,000.00	\$203,885.00	\$203,885.00	\$203,885.00	\$203,885.00	\$2,126,115.00
4900	TRANSFERENCIAS AL EXTERIOR	\$425,000.00	\$0.00	\$425,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$425,000.00
4930	TRANSFERENCIAS PARA EL SECTOR PRIVADO	\$425,000.00	\$0.00	\$425,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$425,000.00
4931	TRANSFERENCIAS PARA EL SECTOR PRIVADO	\$425,000.00	\$0.00	\$425,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$425,000.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,455,000.00	\$0.00	\$1,455,000.00	\$46,710.00	\$9,450.00	\$9,450.00	\$9,450.00	\$1,445,550.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$305,000.00	\$0.00	\$305,000.00	\$30,300.00	\$0.00	\$0.00	\$0.00	\$305,000.00



MUNICIPIO DE JUCHIPILA ESTADO DE ZACATECAS

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 31/mar./2025

Usu: supervisor

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 07/may./2025

hora de Impresión 09:50 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
5110	MUEBLES DE OFICINA Y ESTANTERÍA	\$75,000.00	\$0.00	\$75,000.00	\$13,690.00	\$0.00	\$0.00	\$0.00	\$75,000.00
5111	MOBILIARIO	\$45,000.00	\$0.00	\$45,000.00	\$13,690.00	\$0.00	\$0.00	\$0.00	\$45,000.00
5112	EQUIPO DE ADMINISTRACIÓN	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
5150	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE	\$230,000.00	\$0.00	\$230,000.00	\$16,610.00	\$0.00	\$0.00	\$0.00	\$230,000.00
5151	BIENES INFORMÁTICOS	\$230,000.00	\$0.00	\$230,000.00	\$16,610.00	\$0.00	\$0.00	\$0.00	\$230,000.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
5410	VEHÍCULOS Y EQUIPO TERRESTRE	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
5411	VEHÍCULOS Y EQUIPO TERRESTRE	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENT	\$150,000.00	\$0.00	\$150,000.00	\$16,410.00	\$9,450.00	\$9,450.00	\$9,450.00	\$140,550.00
5610	MAQUINARIA Y EQUIPO AGROPECUARIO	\$50,000.00	\$0.00	\$50,000.00	\$9,450.00	\$9,450.00	\$9,450.00	\$9,450.00	\$40,550.00
5611	MAQUINARIA, EQUIPO E IMPLEMENTO AGROPI	\$50,000.00	\$0.00	\$50,000.00	\$9,450.00	\$9,450.00	\$9,450.00	\$9,450.00	\$40,550.00
5670	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$100,000.00	\$0.00	\$100,000.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$100,000.00
5671	HERRAMIENTAS	\$100,000.00	\$0.00	\$100,000.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$100,000.00
6000	INVERSIÓN PÚBLICA	\$5,588,756.00	\$232,283.07	\$5,821,039.07	\$929,132.28	\$929,132.28	\$929,132.28	\$929,132.28	\$4,891,906.79
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLI	\$5,588,756.00	\$232,283.07	\$5,821,039.07	\$929,132.28	\$929,132.28	\$929,132.28	\$929,132.28	\$4,891,906.79
6120	EDIFICACIÓN NO HABITACIONAL	\$29,801.00	\$0.00	\$29,801.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,801.00
6121	EDIFICACIÓN NO HABITACIONAL POR CONTRA	\$29,801.00	\$0.00	\$29,801.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,801.00
6130	CONSTRUCCIÓN DE OBRAS PARA EL ABASTEC	\$5,558,955.00	\$0.00	\$5,558,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,558,955.00
6131	CONSTRUCCIÓN DE OBRAS PARA EL ABASTEC	\$5,558,955.00	\$0.00	\$5,558,955.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,558,955.00
6140	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DI	\$0.00	\$232,283.07	\$232,283.07	\$929,132.28	\$929,132.28	\$929,132.28	\$929,132.28	-\$696,849.21
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DI	\$0.00	\$232,283.07	\$232,283.07	\$929,132.28	\$929,132.28	\$929,132.28	\$929,132.28	-\$696,849.21
Total		\$87,863,256.00	\$233,388.90	\$88,096,644.90	\$23,383,998.78	\$22,762,510.21	\$22,762,510.21	\$22,762,510.21	\$65,334,134....